

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

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 Run Time: 13-03-2015 01:03:50

Selection Criteria :

Business Unit : HND10
 Period : Jan-Dec (2014)
 Selected Project Id : 00050266
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Object Id	00050266 ASISTENCIA TECNICA ELECTORAL	Period	Jan-Dec (2014)
Input #	00062007 Asistencia Tecnica Electoral	Impl. Partner	01523 TRIBUNAL NACIONAL DE ELECCIO
		Location	PNUD/HONDURAS
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : **ACTIVITY1** (Unidad Imp., Monitoreo y Segui)

Code : **30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	62,742.50	0.00	62,742.50
71305 - Local Consult.-Sht Term-Tech	0.00	200.00	0.00	200.00
71405 - Service Contracts-Individuals	0.00	33,611.89	0.00	33,611.89
71410 - MAIP Premium SC	0.00	140.23	0.00	140.23
71415 - Contribution to Security SC	0.00	1,262.18	0.00	1,262.18
71605 - Travel Tickets-International	0.00	1,676.00	0.00	1,676.00
72220 - Furniture	0.00	16.75	0.00	16.75
72405 - Acquisition of Communic Equip	0.00	1,049.91	0.00	1,049.91
72420 - Land Telephone Charges	0.00	63.66	0.00	63.66
72425 - Mobile Telephone Charges	0.00	187.77	0.00	187.77
72440 - Connectivity Charges	0.00	1,002.97	0.00	1,002.97
72445 - Common Services-Communications	0.00	322.12	0.00	322.12
72805 - Acquis of Computer Hardware	0.00	29.70	0.00	29.70
72810 - Acquis of Computer Software	0.00	15.54	0.00	15.54
73105 - Rent	0.00	1,084.98	0.00	1,084.98
73110 - Custodial & Cleaning Services	0.00	1,071.05	0.00	1,071.05
73120 - Utilities	0.00	469.04	0.00	469.04
73410 - Maint, Oper of Transport Equip	0.00	462.85	0.00	462.85
74110 - Audit Fees	0.00	1,958.49	0.00	1,958.49
74210 - Printing and Publications	0.00	405.41	0.00	405.41
74220 - Translation Costs	0.00	21.00	0.00	21.00
74505 - Insurance	0.00	420.58	0.00	420.58
74525 - Sundry	0.00	915.58	0.00	915.58
75105 - Facilities & Admin - Implement	0.00	7,639.11	0.00	7,639.11
76125 - Realized Loss	0.00	0.25	0.00	0.25
76135 - Realized Gain	0.00	-1.89	0.00	-1.89
Total for Fund 30000	0.00	116,767.67	0.00	116,767.67

Total for Activity ACTIVITY1 0.00 116,767.67 0.00 116,767.67

Activity : **ACTIVITY4** (Fortalecim Institucional TSE)

Code : **30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	22,867.72	0.00	22,867.72
71305 - Local Consult.-Sht Term-Tech	0.00	7,321.26	0.00	7,321.26
75105 - Facilities & Admin - Implement	0.00	2,148.34	0.00	2,148.34
75705 - Learning costs	0.00	501.70	0.00	501.70
76135 - Realized Gain	0.00	-1.86	0.00	-1.86

Total for Fund 30000 0.00 32,837.16 0.00 32,837.16

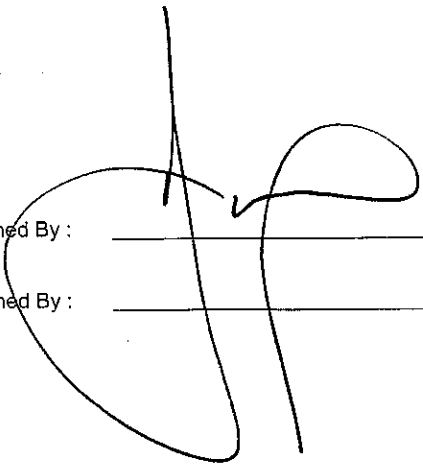
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Object ID: 00050266 ASISTENCIA TECNICA ELECTORAL	Period: Jan-Dec (2014)
Output #: 00062007 Asistencia Tecnica Electoral	Impl Partner: 01523 TRIBUNAL NACIONAL DE ELECCIO
	Location: PNUD/HONDURAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY4	0.00	32,837.16	0.00	32,837.16
Activity : ACTIVITY9 (Educación Cívico-Política)				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	198.06	0.00	198.06
75705 - Learning costs	0.00	2,829.40	0.00	2,829.40
76135 - Realized Gain	0.00	- 12.63	0.00	- 12.63
Total for Fund 30000	0.00	3,014.83	0.00	3,014.83
Total for Activity ACTIVITY9	0.00	3,014.83	0.00	3,014.83
Total for Output : 00062007	0.00	152,619.66	0.00	152,619.66
Object Total:	0.00	152,619.66	0.00	152,619.66


 Signed By : _____
 Signed By : _____



Date : _____
 Date : _____

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Selection Criteria :

Business Unit : HND10
 Period : Jan-Dec (2014)
 Selected Project Id : 00050266
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id	Period	Impl. Partner	Location	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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51001 - Honduras - Central				0.00	152,619.66	0.00	152,619.66
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Funds Utilization

Selection Criteria :

Business Unit : HND10
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award : 00050266 ASISTENCIA TECNICA ELECTORAL Period : As Of Dec31,2014

Input #	Impl. Partner	UNDP AMOUNT
	01523 TRIBUNAL NACIONAL DE ELECCIO	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		5,409.00